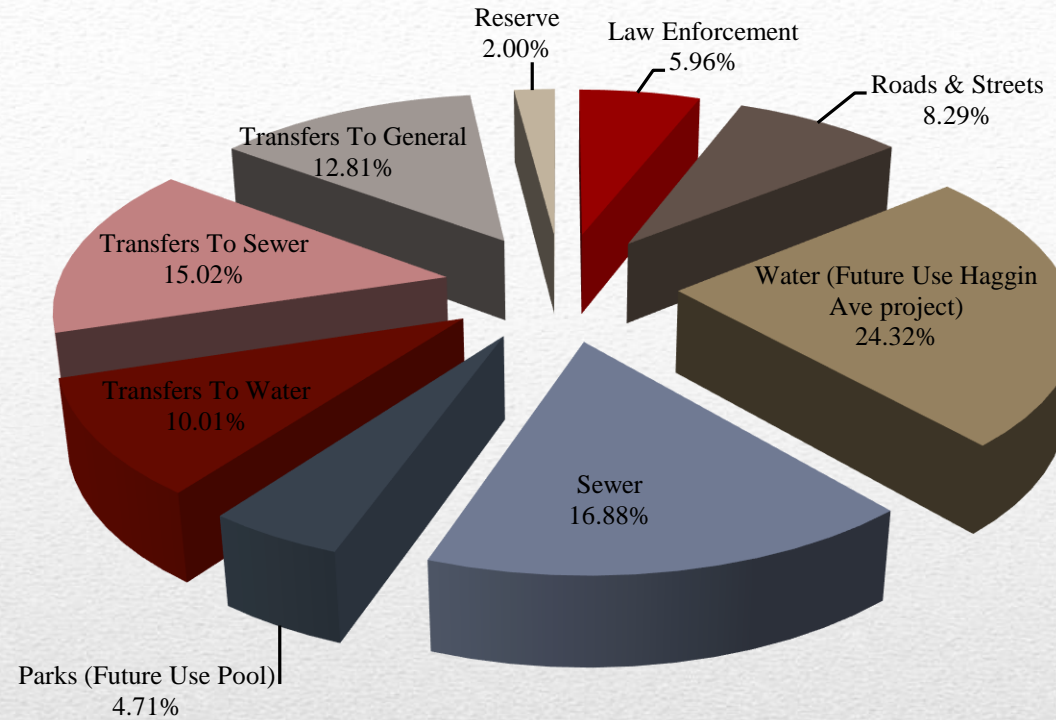


# WHERE THE MONEY GOES BY DEPARTMENT - FY 2019



**Resort Tax**  
**Where Money Goes by Department**

	FY 2017	FY 2018	FY 2019	Budget
	Actual	Actual	Budget	Increase (Decr)
Law Enforcement	\$ 49,498.80	\$ 44,384.10	\$ 59,500.00	\$ 15,115.90
Roads & Streets	\$ 90,020.86	\$ 86,967.01	\$ 82,800.00	\$ (4,167.01)
Water (Future Use Haggin Ave project)			\$ 242,964.00	\$ 242,964.00
Sewer	\$ 1,183.76	\$ -	\$ 168,567.00	\$ 168,567.00
Parks (Future Use Pool)	\$ 91,046.48	\$ 64,373.94	\$ 47,000.00	\$ (17,373.94)
Transfers To Water	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ -
Transfers To Sewer	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ -
Transfers To General	\$ 122,054.78	\$ 124,048.25	\$ 128,000.00	\$ 3,951.75
Reserve	\$ -	\$ -	\$ 20,000.00	\$ 20,000.00
Transfer to Retirement	\$ 4,520.30	\$ 4,307.18	\$ -	\$ (4,307.18)
Debt Service	\$ 176,990.24	\$ 157,362.92	\$ -	\$ (157,362.92)
<b>Total City Expenditures</b>	<b>\$ 785,315.22</b>	<b>\$ 731,443.40</b>	<b>\$ 998,831.00</b>	<b>\$ 267,387.60</b>