

RESOLUTION NO. 3529

A RESOLUTION OF THE CITY OF RED LODGE, MONTANA APPROVING AND ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2019-2020, AS PROPOSED BY THE CITY OF RED LODGE MAYOR AND APPROVED BY THE RED LODGE CITY COUNCIL ON AUGUST 27, 2019.

WHEREAS, the Carbon County Assessor reported that the taxable valuation of the City of Red Lodge for Fiscal Year 2019-2020 is \$7,242,133 and

WHEREAS, the City Council adopted the Final Budget for Fiscal Year 2019-2020 and a public hearing was held on August 27, 2019 at 6:00 p.m. and

NOW THEREFORE, BE IT RESOLVED that the following Final Budget for Fiscal Year 2019-2020 is hereby adopted and the total mill levy set at 112.38.

Fund Name	Total Requirement	Non-Tax Resources	Property Tax Revenue	Mills
1000 General	1,977,640	1,283,265	694,375	95.88
2190 Comp. Ins.	86,837	79,595	7,242	1.00
2371 Health Ins.	100,361	2,593	97,768	13.5
2372 PERS	88,514	81,272	7,242	1.00
2375 Police Retire	52,600	45,358	7,242	1.00
2100 Resort Tax	1,131,240	1,131,240		
2220 Library	146,847	146,847		
2390 Spec. Rest. Law Enf	5,966	5,966		
2394 Bldg. Code Enf.	78,371	78,371		
2396 CDBG/HOME	95,867	95,867		
2500 CCE SID	377,183	377,183		
2820 Gas Tax	74,290	74,290		
2821 Gas Tax-Spec	74,446	74,446		
3020 CCE Levy Fund	167,105	167,105		
4030 Capt. Proj.	295,741	295,741		
4031 Ceme.Cpt.Imp.	3,300	3,300		
5210 Water Opert.	1,889,757	1,889,757		
5310 Sewer Opert.	2,579,138	2,579,138		
5410 Solid Waste	452,049	452,049		
7010 Ceme. Trust	4,994	4,994		
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Total	9,017,591	6,261,147	803,051	113.45

PASSED and APPROVED by the City Council and approved by the Mayor on this 27th day of August, 2019.



Mayor

ATTEST:



Clerk