

**GENERAL FUND BUDGET
FY 2017- 2018**

*** Final Budget 8/25/17

Fund	Account	OBJECT	2017-2018 Final Budget	Target Numbers
Elections	410600	359	\$ 2,367.00	\$ 2,367.00
Cemetery District Election	410600	359	\$ 5,500.00	\$ 5,500.00
League Dues	410510	335	\$ 1,310.00	\$ 1,310.00
Audit	410530	353	\$ 30,000.00	\$ 30,000.00
Street Lghts	430263	341	\$ 46,000.00	\$ 46,000.00
Dogs	440600	210	\$ 200.00	\$ 200.00
Dog Impound		331	\$ 600.00	\$ 600.00
Airport (.06 Mills)	430300	700	\$ 419.00	\$ 419.00
Council	410100			
salaries- 2 members (All yr)		100	\$ 5,300.00	
Membership, and Reg Fees		335	\$ 300.00	
Awards		336	\$ 200.00	
Consultant		356	\$ 200.00	
Training		380	\$ 1,000.00	
Total			\$ 7,000.00	\$ 7,000.00
Mayor	410200			
salaries -(6 MTHS)		100	\$ 2,700.00	
Supplies		210	\$ 800.00	
Computer support		355	\$ 100.00	
Staff Random Drug Testing		356	\$ 200.00	
Staff Recognition		356	\$ 200.00	
training		380	\$ 500.00	
Total			\$ 4,500.00	\$ 4,500.00
Court	410360			
salaries Judge		100	\$ 17,000.00	
Court Clerk		100	\$ 43,000.00	
Supplies		210	\$ 10,000.00	
CC/DSVS pass thru pymts		359	\$ 11,000.00	
Jury/Witness fees		394	\$ 2,000.00	
Total			\$ 83,000.00	\$ 83,000.00

**GENERAL FUND BUDGET
FY 2017- 2018**

Fund	Account	OBJECT	2017-2018 Final Budget	Target Numbers
Clerk	410500			
Salaries				
Clerk/Treasurer (6 MTHS)			\$ 35,200.00	
Deputy Clerk (All Yr)			\$ 78,500.00	includes Tina's Retirement payout
Total Salaries		100	\$ 113,700.00	
Supplies		210	\$ 1,500.00	
postage		214	\$ 500.00	
Clothing		226	\$ 200.00	
Calculator		229	\$ 200.00	
Legal Notices		331	\$ 250.00	
Membership/Reg.		335	\$ 1,000.00	
Phone		345	\$ 1,500.00	
Internet		347	\$ 500.00	
Audit		353	\$ 2,000.00	
Comp. Tech Support		355	\$ 3,000.00	
Consultant's Servicec		356	\$ 1,300.00	
Equipment Repair		362	\$ 150.00	
Training		380	\$ 2,500.00	
1 computer		940	\$ 2,000.00	
Total			\$ 130,300.00	\$ 130,300.00
Planning	411040			
Salaries				
Planner (All yr)			\$ 64,600.00	
C.D.D. (2 MTHS)			\$ 18,667.00	
Total Salaries		100	\$ 83,267.00	
Tree Inventory Part-timer			\$ 7,000.00	
Supplies		210	\$ 400.00	
Stationary/forms		211	\$ 100.00	
Postage		214	\$ 300.00	
Clothing		226	\$ 133.00	
Other operating		229	\$ 300.00	
Fuel		231	\$ 650.00	
Vehicle parts		232	\$ 850.00	
Legal Notices		331	\$ 500.00	
Subscriptions		333	\$ 600.00	
Membership		335	\$ 700.00	
Public Relations		336	\$ 150.00	
Phone		345	\$ 1,500.00	
cell phone		346	\$ 900.00	
internet		347	\$ 300.00	
Outside Printing		349	\$ 300.00	
Comp. Tech Support		355	\$ 2,100.00	
Code Codification		359	\$ 300.00	
GIS		359	\$ 250.00	
Motor Vehicle		361	\$ 900.00	
Training		380	\$ 1,500.00	
Total			\$ 103,000.00	\$ 103,000.00

**GENERAL FUND BUDGET
FY 2017- 2018**

Fund	Account	OBJECT	2017-2018 Final Budget	Target Numbers
Attorney	411100			
salaries- (6 MTHS)		100	\$ 42,350.00	
supplies		200	\$ 10,000.00	
purchased services		300	\$ 12,157.00	
Computer		940	\$ 2,000.00	
Total			\$ 66,507.00	\$ 66,507.00
City Hall	411200			
Supplies		210	\$ 750.00	
Ag/Horticulture supplies		221	\$ 450.00	
Janitorial		224	\$ 550.00	
Equipment Parts		233	\$ 500.00	
Electrical Supplies		236	\$ 60.00	
Legal Notices		331	\$ 100.00	
Subscriptions		333	\$ 50.00	
Electric and Gas		341	\$ 9,500.00	
Water		342	\$ 500.00	
Comp. Tech Support		355	\$ 9,000.00	
Website		358	\$ 2,000.00	
Cleaning/Shoveling		359	\$ 3,340.00	
Building Maint.		366	\$ 100.00	
Plumbing/Heating		367	\$ 1,000.00	
ADA compliant		369	\$ 600.00	
security system/copier maint.		397	\$ 2,500.00	
Total			\$ 31,000.00	\$ 31,000.00

**GENERAL FUND BUDGET
FY 2017- 2018**

Fund	Account	OBJECT	2017-2018 Final Budget	Target Numbers
Police	420100			
7 Reg. Officers		100	\$ 521,837.00	
Part Time		100	\$ 17,000.00	
Reserves			\$ 5,000.00	
Per Cadet			\$ 5,760.00	
Total Salaries			\$ 549,597.00	
Supplies		210	\$ 3,000.00	
Postage		214	\$ 750.00	
clothing		226	\$ 6,500.00	
other supplies		229	\$ 400.00	
Fuel		231	\$ 14,000.00	
Vehicle Parts		232	\$ 3,000.00	
Equipment Parts		233	\$ 750.00	
Tires		239	\$ 5,000.00	
signs/supplies		240	\$ 200.00	
Vehicle tow-in		317	\$ 750.00	
Membership/reg		335	\$ 4,250.00	
telephone		345	\$ 1,800.00	
cell phone/MDT's		346	\$ 8,000.00	
internet		347	\$ 500.00	
clean rugs		348	\$ 220.00	
medical		351	\$ 3,000.00	
Computer support		355	\$ 5,000.00	
Consultant's Services-Diane		356	\$ 8,500.00	
dispatch		357	\$ 28,633.00	
Marsy's Law-County		357	\$ 4,000.00	
clean office		359	\$ 1,400.00	
GIS		359	\$ 250.00	
veh. Repair		361	\$ 2,000.00	
equipment repair		362	\$ 500.00	
training		380	\$ 5,000.00	
Total			\$ 657,000.00	\$ 657,000.00

**GENERAL FUND BUDGET
FY 2017- 2018**

Fund	Account	OBJECT	2017-2018 Final Budget	Target Numbers
Fire	420400			
Phone (will be reimbursed)		345	\$ 1,000.00	
Contract pymt (28 mills)		397	\$ 195,314.00	
Total			\$ 196,314.00	\$ 196,314.00
Streets	430200			
salaries				
Equipment Operator (9 MTHS)		100	\$ 45,000.00	
supplies		210	\$ 400.00	
Janitorial Supplies		224	\$ 100.00	
clothing		226	\$ 400.00	
fuel		231	\$ 5,000.00	
veh. Parts		232	\$ 1,000.00	
equipment parts		233	\$ 5,500.00	
tools		237	\$ 2,000.00	
tires		239	\$ 5,000.00	
signs/supplies		242	\$ 2,000.00	
Sand/Gravel		243	\$ 10,000.00	
electric		341	\$ 7,500.00	
water		342	\$ 500.00	
phone		345	\$ 1,500.00	
cell phone		346	\$ 600.00	
comp. tech support		355	\$ 1,000.00	
equipment repair		362	\$ 3,000.00	
Total			\$ 90,500.00	\$ 90,500.00
Cemetery	430900			
Salaries- Seasonal Help		100	\$ 8,550.00	
clothing		226	\$ 200.00	
fuel		231	\$ 750.00	
Vehicle Parts		232	\$ 1,000.00	
Equip. Parts		233	\$ 1,500.00	
plumbing supplies		235	\$ 500.00	
electric		341	\$ 1,500.00	
grounds/improvements		365	\$ 500.00	
Other Repair		369	\$ 1,000.00	
porta pottie rental		396	\$ 1,000.00	
Mower		397	\$ 2,500.00	
Total			\$ 19,000.00	\$ 19,000.00

**GENERAL FUND BUDGET
FY 2017- 2018**

Fund	Account	OBJECT	2017-2018 Final Budget	Target Numbers
Library	460100			
salaries				
Library Director (All Yr)			\$ 67,800.00	
2- Part Time Help			\$ 45,200.00	
Total Salaries		100	\$ 113,000.00	
supplies		210	\$ 1,500.00	
stationary/forms		211	\$ 200.00	
postage		214	\$ 600.00	
books		215	\$ 9,000.00	
Janitorial supplies		224	\$ 500.00	
Educational supplies		228	\$ 200.00	
equipment parts		233	\$ 7,500.00	
legal notices		331	\$ 100.00	
subscriptions		333	\$ 5,000.00	
Membership/Reg		335	\$ 550.00	
electric		341	\$ 4,700.00	
water		342	\$ 2,250.00	
phone		345	\$ 900.00	
internet		347	\$ 1,000.00	
comp. tech support		355	\$ 1,000.00	
consultant/part-timer		356	\$ 5,056.00	
cleaning/snow removal		359	\$ 3,500.00	
Grounds/Ground improvement		365	\$ 2,000.00	
buildings		366	\$ 1,500.00	
plumbing/heating/elec		367	\$ 1,000.00	
training		380	\$ 2,000.00	
contract pymts.		397	\$ 444.00	
non-building improvements		930		
Total			\$ 163,500.00	\$ 163,500.00
Public Works Parks	460400			
salaries- seasonal help		100	\$ 8,550.00	
clothing		226	\$ 200.00	
fuel		231	\$ 500.00	
veh. Parts		232	\$ 200.00	
equip. parts		233	\$ 1,500.00	
plumbing supplies		235	\$ 500.00	
electric		341	\$ 2,500.00	
water		342	\$ 3,000.00	
equip. repair		362	\$ 400.00	
Garbage Cans/Dumpsters		365	\$ 500.00	
clean restrooms		366	\$ 3,650.00	
porta-pottie rental		396	\$ 2,500.00	
Total			\$ 24,000.00	\$ 24,000.00

**GENERAL FUND BUDGET
FY 2017- 2018**

Fund	Account	OBJECT	2017-2018 Final Budget	Target Numbers
Pool	460455			
salaries-Manager/Guards		100	\$ 38,000.00	
supplies		210	\$ 300.00	
chemical supplies		222	\$ 3,000.00	
Janitorial supplies		224	\$ 150.00	
clothing		226	\$ 600.00	
equip. parts		233	\$ 1,500.00	
Membership/Reg.		335	\$ 400.00	
electric		341	\$ 8,450.00	
water		342	\$ 6,000.00	
phone		345	\$ 300.00	
equip. repair		362	\$ 1,000.00	
plumbing		367	\$ 1,000.00	
training		380	\$ 800.00	
Total			\$ 61,500.00	\$ 61,500.00
Weeds	431100			
Salary/Contract/Tall Grass		100	\$ 1,900.00	
Nuisance Supplies		210	\$ 100.00	
Legal Notices		331	\$ 500.00	
Contract Pymts/Noxious		397	\$ 12,500.00	
Mowing			\$ 6,500.00	
Total			\$ 21,500.00	\$ 21,500.00

Total Final General Fund Budget		\$ 1,745,017.00	\$ 1,745,017.00	Target
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**RESORT TAX BUDGET
FY 2017-2018**

8/25/2017	OBJECT	2017-2018	Final Budget	Notes
	streets			
	Salary	100	\$ 82,000.00	
	Equipment Parts	233	\$ 15,000.00	
	Paving/Gravel	368	\$ 32,000.00	
	Street Signs/Addressing Project		\$ 40,000.00	
	St. Light Imp./Energy	938	\$ 15,000.00	
	Plow Trucks Lease	946	\$ 72,800.00	2 Payments left after this
	Wayfinding Plan	930	\$ 2,000.00	
	Total		\$ 258,800.00	
	Parks			
	Supplies	233	\$ 20,000.00	
	Purchased Services	300	\$ 21,500.00	
	Pool Design	354	\$ 20,000.00	Pool Study
	storage/rent	397	\$ 15,000.00	Intercap Loan
	Surveying at Lions		\$ 500.00	
	Total		\$ 77,000.00	
	Police			
	MDT's/In-car Computers	942	\$ 10,000.00	
	Sheriff IMC	944	\$ 3,000.00	
	Vehicle Lease (4 yrs)	948	\$ 37,500.00	Final Payment
	Total		\$ 50,500.00	
	Water			
	Transfer to Water	829	\$ 100,000.00	
	Water Capital Projects Account - For future Haggin Ave M		\$ 18,309.00	
	Total		\$ 118,309.00	
	Sewer			
	Transfer to Sewer	828	\$ 150,000.00	
	Jetter Truck Lease	940	\$ 68,567.00	2 payments left after this
	Forcemain, Phase 2		\$ 9,500.00	
	Total		\$ 228,067.00	
	Transfer to General	15%	\$ 112,500.00	
	Transfer to General	1%	\$ 7,500.00	
	Transfer to PERS		\$ 5,500.00	
	Total		\$ 125,500.00	
	RESERVE		\$ 19,272.00	
	Grand Total		\$ 858,176.00	\$ 858,176.00

Obligations that must come out of Resort Tax \$ 671,367.00

Available after obligations \$ 186,809.00

**ENTERPRISE FUNDS
FY 2017-2018**

Fund	Account	OBJECT	2017-2018 Final Budget	Notes	8/25/2017	
2390-Drug Forfeiture	420100					
Personnel		100	\$ 3,000.00	Training-Drug Related		
		210	\$ 2,000.00	evidence supplies		
Ammo and Supplies		227	\$ 3,500.00			
Equipment Parts		233	\$ 3,000.00			
Portable Radios		244	\$ 3,000.00			
K-9 Supplies		251	\$ 500.00			
Education/Community Outreach		336	\$ 3,000.00			
training/Certification		380	\$ 5,000.00			
2-Radar System Upgrades		940	\$ 5,368.00	2-Radar System Upgrades		
WatchGuard/ In Car Video		941	\$ 7,700.00			
Body Camera video in-stall		942	\$ 1,800.00			
Total			\$ 37,868.00	\$ 37,868.00		
7390-TBID	410130					
Postage		214	\$ 50.00			
Subscriptions/Dues		330	\$ 500.00			
membership/Reg.		335	\$ 400.00			
Public Relations/Events		336	\$ 9,217.00			
Advertising		337	\$ 17,000.00			
Other Subscript./Dues		339	\$ 13,000.00			
Insurance Premiums		510	\$ 1,500.00			
Trans. 3% to General		824	\$ 1,500.00			
Total			\$ 43,167.00	\$ 43,167.00		
5410-Solid Waste	430800					
Janitorial Supplies		224	\$ 300.00			
Other Supplies		229	\$ 300.00			
Equip. Parts		233	\$ 1,000.00			
Electrical Supplies		236	\$ 200.00			
Electric		341	\$ 3,000.00			
Recycling Center		391	\$ 23,000.00			
allied waste dumpsters		392	\$ 12,043.00			
REWIND		393	\$ 2,000.00			
Allied Waste		397	\$ 425,000.00			
Principle		610	\$ 4,658.00			
Interest		620	\$ 950.00			
Depreciation		830	\$ 800.00			
Reserve			\$ 606.00			
Total			\$ 473,857.00	\$ 473,857.00		\$ -

**ENTERPRISE FUNDS
FY 2017-2018**

Fund	Account	OBJECT	2017-2018 Final Budget	Notes		
2820-Gas Tax	430240					
Salary- P.W. Director (6 Mths)		100	\$ 48,550.00			
Supplies		210	\$ 200.00			
clothing		226	\$ 400.00			
other supplies		229	\$ 500.00			
Fuel		231	\$ 8,000.00			
Veh. Parts		232				
Equip. Parts		233	\$ 5,000.00			
Painting supplies		234	\$ 500.00			
Tools		237	\$ 1,000.00			
Tires		239	\$ 2,000.00			
Signs, Supplies		242	\$ 2,000.00			
cell phone		346	\$ 1,000.00			
Other P. Services		349	\$ 1,000.00			
Medical		351	\$ 300.00			
Veh. Repair		361	\$ 2,000.00			
Equip. Repair		362	\$ 3,000.00			
training		380	\$ 500.00			
Gravel, Sand		452	\$ 1,713.00			
Asphalt		471	\$ 1,000.00			
Transfer to Capital		821				
Transfer to PERS		826	\$ 3,800.00			
Liabilities						
Total			\$ 82,463.00	\$ 82,463.00		\$ -

**ENTERPRISE FUNDS
FY 2017-2018**

Fund	Account	OBJECT	2017-2018 Final Budget	Notes
5210-Water	430510			
Salaries		100		
Mayor (3 MTHS)			\$ 1,350.00	
2 Council Members (all yr)			\$ 5,300.00	
CDD (3 MTHS)			\$ 28,000.00	
Clerk/Treasurer (3 MTHS)			\$ 17,600.00	
Utility Clerk (6 MTHS)			\$ 31,000.00	
Equip. Operator (3 MTHS)			\$ 19,125.00	
Equip. Operator (3 MTHS)			\$ 15,000.00	
Water Superintendent (all yr)			\$ 102,500.00	
Water Operator (6 MTHS)			\$ 35,000.00	
Attorney (3 MTHS)			\$ 21,175.00	
Total Salaries			\$ 276,050.00	
supplies		210	\$ 2,000.00	
postage		214	\$ 3,500.00	
weeds		221	\$ 2,000.00	
Chemical supplies		222	\$ 10,000.00	
Educational Supplies		228	\$ 550.00	
safety supplies		229	\$ 1,000.00	
fuel		231	\$ 6,000.00	
veh. Parts		232	\$ 5,000.00	
equip. parts		233	\$ 20,000.00	
painting supplies		234	\$ 900.00	
plumbing supplies		235	\$ 900.00	
electrical supplies		236	\$ 1,200.00	
tools		237	\$ 2,000.00	
repair parts for H2O/Sewer		238	\$ 4,500.00	
tire		239	\$ 2,000.00	
improvements		314	\$ 43,186.00	
line locates		315	\$ 1,000.00	
legal notices		331	\$ 1,500.00	
membership/reg.		335	\$ 3,700.00	
electric		341	\$ 40,000.00	
phone		345	\$ 3,000.00	
cell phone		346	\$ 1,500.00	
internet		347	\$ 2,000.00	
medical		351	\$ 300.00	
auditing/accounting		353	\$ 6,000.00	
engineering*16-17 Haggin		354	\$ 65,000.00	
comp. tech support		355	\$ 7,000.00	
lab work		359	\$ 2,000.00	
GIS		359	\$ 500.00	
Bank fees		359	\$ 750.00	
veh. Repair		361	\$ 2,000.00	
equip. repair		362	\$ 5,000.00	
plumbing, heating, elec		367	\$ 12,000.00	
training		380	\$ 4,000.00	
code codification		390	\$ 1,000.00	
rentals		396	\$ 2,000.00	
asphalt		471	\$ 20,000.00	
interest		620	\$ 278,000.00	
bad debt expense		810	\$ 2,000.00	
trans to PERS		826	\$ 17,625.00	

**ENTERPRISE FUNDS
FY 2017-2018**

Fund	Account	OBJECT	2017-2018 Final Budget	Notes		
5210-Water	430510					
trans to comp ins		827	\$ 8,000.00			
depreciation		830	\$ 329,000.00			
Meters		940	\$ 10,000.00			
Computer		940	\$ 1,500.00	1/2 DeNaye's		
2nd Street Project		949	\$ 70,000.00			
Pickup		949	\$ 21,000.00			
GIS		949	\$ 30,000.00			
Water Tank Fence		949	\$ 25,000.00			
Liabilities						
Reserve			\$ 107,126.00			
Total			\$ 1,460,287.00	\$ 1,460,287.00	\$ -	
Fund	Account	OBJECT	2017-2018 Final Budget	Notes		
5310-Sewer	430600					
Salaries		100				
Mayor (3 MTHS)			\$ 1,350.00			
2 Council Members (all yr)			\$ 5,300.00			
CDD (5 MTHS)			\$ 46,667.00			
Clerk/Treasurer (3 MTHS)			\$ 17,600.00			
Utility Clerk (7 MTHS)			\$ 32,000.00	includes 1 month of new hire training		
P.W. Director (6 MTHS)			\$ 48,550.00			
Equip. Operator (9 MTHS)			\$ 57,375.00			
Sewer Superintendent (all yr)			\$ 84,500.00			
Sewer Operator (6 MTHS)			\$ 35,000.00			
Attorney (3 MTHS)			\$ 21,175.00			
Total Salaries		100	\$ 349,517.00			
supplies		210	\$ 1,500.00			
postage		214	\$ 3,000.00			
weeds		221	\$ 15,000.00			
janitorial supplies		224	\$ 50.00			
clothing		226	\$ 400.00			
Fuel		231	\$ 7,000.00			
veh. Parts		232	\$ 4,000.00			
equip. parts		233	\$ 20,000.00			
painting supplies		234	\$ 100.00			
plumbing supplies		235	\$ 1,500.00			
elect. Supplies		236	\$ 1,500.00			
tools		237	\$ 2,500.00			
tires		239	\$ 2,000.00			
line locates		315	\$ 2,000.00			
legal notices		331	\$ 1,000.00			
membership/reg.		335	\$ 5,000.00			
electric		341	\$ 75,000.00			
phone		345	\$ 2,100.00			
cell phone		346	\$ 1,500.00			
internet		347	\$ 2,000.00			
medical		351	\$ 1,000.00			
accounting/auditing		353	\$ 7,000.00			
engineering		354	\$ 10,000.00			
Force main		354	\$ 200,000.00	Loan payment + Engineering		
Stormwater Master Plan		354	\$ 94,308.00			

**ENTERPRISE FUNDS
FY 2017-2018**

Fund	Account	OBJECT	2017-2018 Final Budget	Notes		
5310-Sewer	430600					
comp. tech. support		355	\$ 8,000.00			
lab work		359	\$ 41,270.00			
GIS		359	\$ 3,500.00			
Bank fees		359	\$ 750.00			
veh. Repair		361	\$ 3,500.00			
equip. repair		362	\$ 5,500.00			
plumbing, heating, elec.		367	\$ 15,000.00			
training		380	\$ 1,500.00			
plastic pipe		425	\$ 1,000.00			
interest		620	\$ 198,000.00			
bad debt expense		810	\$ 1,500.00			
Trans to PERS		826	\$ 22,625.00			
Trans to Comp ins		827	\$ 8,700.00			
Depreciation		830	\$ 300,000.00			
meters		940	\$ 10,000.00			
Computer		940	\$ 1,500.00	1/2 DeNaye's		
Pickup		949	\$ 21,000.00			
GIS		949	\$ 30,000.00			
VFD Motors		949	\$ 70,000.00			
Liabilities						
Reserve			\$ 30,000.00			
Total			\$ 1,582,320.00	\$ 1,582,320.00		\$ -

**ENTERPRISE FUNDS
FY 2017-2018**

Fund	Account	OBJECT	2017-2018 Final Budget	Notes
2394-Building Code	420530			
Salary		100		
Building Inspector (All yr)			\$ 36,000.00	
C.D.D. (2 MTHS)			\$ 18,667.00	
Total Salaries		100	\$ 54,836.00	
supplies		210	\$ 500.00	
postage		214	\$ 500.00	
books		215	\$ 250.00	
Clothing		226	\$ 150.00	
Fuel		231	\$ 1,000.00	
Vehicle Parts		232	\$ 1,000.00	
Tires		239	\$ 1,500.00	
Legal Notices		331	\$ 500.00	
Membership/Reg.		335	\$ 1,000.00	
Phone		345	\$ 1,500.00	
Cell phone		346	\$ 1,500.00	
Internet		347	\$ 500.00	
Auditing		353	\$ 3,000.00	
Comp. Tech Support		355	\$ 2,500.00	
Code Codification		359	\$ 3,500.00	
GIS		359	\$ 250.00	
Vehicle Repair		361	\$ 1,500.00	
Equip. Repair		362	\$ 1,500.00	
Training		380	\$ 1,000.00	
Other Purchased Services		390	\$ 250.00	
Transfer to PERS			\$ 1,300.00	
Total			\$ 79,536.00	\$ 79,536.00
4030- Capital Improvement	411000			
City Hall Renovations		921	\$ 15,000.00	
City Shop Office Flooring		922	\$ 3,600.00	
Total			\$ 18,600.00	\$ 18,600.00