

RESOLUTION NO. 3416

A RESOLUTION OF THE CITY OF RED LODGE, MONTANA APPROVING AND ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2016-2017, AS PROPOSED BY THE RED LODGE CITY COUNCIL ON AUGUST 23, 2016.

WHEREAS, the Carbon County Assessor reported that the taxable valuation of the City of Red Lodge for Fiscal Year 2016-2017 is \$6,599,641, and

WHEREAS, the City Council adopted the Final Budget for Fiscal Year 2016-2017 and there were no protests to the adoption of the Budget at a public hearing held on August 23, 2016 at 6:00 p.m.

NOW THEREFORE, BE IT RESOLVED that the following Final Budget for Fiscal Year 2016-2017 is hereby adopted and the total mill levy set at 131.30.

Fund Name	Total Requirement	Non-Tax Resources	Property Tax Revenue	Mills
1000 General	1,934,658	1,174,644	760,014	115.16
2190 Comp. Ins.	59,952	53,353	6,599	1.00
2371 Health Ins.	84,501	5,833	78,668	11.92
2372 PERS	79,548	75,061	4,487	.68
2375 Police Retire	68,000	51,237	16,763	2.54
2100 Resort Tax	878,657	878,657		
2220 Library	139,153	139,153		
2390 Drug Forfeiture	20,000	20,000		
2394 Bldg. Code Enf.	93,528	93,528		
2396 CDBG/HOME	94,642	94,642		
2820 Gas Tax	98,598	98,598		
2956 ISTEPA	4,839	4,839		
4030 Capt. Proj.	409,357	409,357		
4031 Ceme.Cpt.Imp.	47,463	47,463		
5210 Water Opert.	1,354,961	1,354,961		
5310 Sewer Opert.	1,415,941	1,415,941		
5410 Solid Waste	448,267	448,267		
7010 Ceme. Trust	5,944	5,944		
7050 Dance Pavilion	1,014	1,014		
7390 TBID #001	57,000	57,000		
Total	7,296,023	6,429,492	866,531	131.30

PASSED and APPROVED by the City Council and approved by the Mayor on this 23rd day of August, 2016.

Mayor

ATTEST:

Clerk

