

**NOTICE OF PUBLIC HEARING**

The City of Red Lodge will be holding a public hearing on Tuesday, MAY 26, 2015 6:00 PM at City Hall located at 1 South Platt Avenue, Red Lodge, MT 59068.

The purpose of the public hearing is to inform the public about a proposed increase to the Municipal Water and Sewer Rate Fee Schedule. The Rates, Fees, Charges and Classifications for the Municipal Water and Sewer Services will be discussed. The City Council intends to gather and receive public input, comments and/or testimony from all interested or affected persons, associations, corporations or companies.

For more information, please follow this link <http://cityofredlodge.net/?p=475> or contact Loni Hanson, the City Clerk, at 1 South Platt Avenue, Red Lodge, MT 59068, or by phone at 406-446-1606, or by email at [cityclerk@cityofredlodge.com](mailto:cityclerk@cityofredlodge.com).

**WATER** - The City is proposing to modify the existing water rates as follows:

	Current	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Base Rate per EDU	-	\$22.95	\$23.41	\$23.88	\$24.35	\$24.84
Capital Expenses per EDU	-	\$-	\$2.81	\$5.63	\$9.85	\$14.07
Curb-Stop Fee per Service	-	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00
<b>Total</b>	-	\$24.95	\$28.22	\$31.51	\$36.20	\$40.91

Meter Size	EDUs	Monthly Service Charges					
3/4"	1.00	\$22.95	\$24.95	\$28.22	\$31.51	\$36.20	\$40.91
1"	1.79	\$32.79	\$43.08	\$48.93	\$54.82	\$63.23	\$71.65
1 1/2"	4.00	\$39.35	\$93.80	\$106.88	\$120.03	\$138.52	\$157.65
2"	7.14	\$71.05	\$165.86	\$189.20	\$212.68	\$246.22	\$279.83
3"	16.00	\$163.96	\$369.20	\$421.50	\$474.11	\$549.28	\$624.59
4"	28.57	\$327.91	\$657.68	\$751.08	\$845.02	\$979.23	\$1113.71

Block	Monthly Usage Charge per 1,000 gallons					
0 to 3,000 gallons	\$-	\$-	\$-	\$-	\$-	\$-
3,001 to 8,000 gallons	\$4.12	\$4.12	\$4.20	\$4.29	\$4.37	\$4.46
8,001 to 20,000 gallons	\$5.41	\$5.41	\$5.52	\$5.63	\$5.74	\$5.86
> 20,001 gallons	\$6.83	\$6.83	\$6.97	\$7.11	\$7.25	\$7.39

Fiscal Year being July 1st - June 30th.  
One (1) EDU = equivalent dwelling unit, which is a typical 3/4" residential water service.

**SEWER** - The City is proposing to modify the existing sewer rates as follows:

	Current	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Base Rate per EDU	-	\$23.83	\$24.31	\$24.79	\$25.29	\$25.79
Capital Expenses per EDU	-	\$10.82	\$13.55	\$16.28	\$20.38	\$24.48
<b>Total</b>	-	\$34.65	\$37.86	\$41.07	\$45.67	\$50.27

Meter Size	EDUs	Monthly Service Charges					
3/4"	1.00	\$23.83	\$34.65	\$37.86	\$41.07	\$45.67	\$50.27
1"	1.79	\$42.66	\$62.02	\$67.76	\$73.52	\$81.75	\$89.99
1 1/2"	4.00	\$95.32	\$138.60	\$151.43	\$164.29	\$182.67	\$201.10
2"	7.14	\$170.15	\$247.40	\$270.30	\$293.26	\$326.07	\$358.96
3"	16.00	\$381.82	\$554.40	\$605.71	\$657.16	\$730.70	\$804.39
4"	28.57	\$680.82	\$989.95	\$1081.56	\$1173.45	\$1304.75	\$1436.34

Block	Monthly Usage Charge per 1,000 gallons					
0 to 3,000 gallons	\$-	\$-	\$-	\$-	\$-	\$-
3,001 to 8,000 gallons	\$1.61	\$1.61	\$1.64	\$1.68	\$1.71	\$1.74
8,001 to 20,000 gallons	\$1.61	\$2.11	\$2.15	\$2.20	\$2.24	\$2.28
> 20,001 gallons	\$1.61	\$2.67	\$2.72	\$2.78	\$2.83	\$2.89

Fiscal Year being July 1st - June 30th.  
One (1) EDU = equivalent dwelling unit, which is a typical 3/4" residential water service.

**ESTIMATED POTENTIAL MONTHLY INCREASES -**

Based upon an assumed average water usage of 6,000 gallons per month, the rate structure is estimated to increase the monthly water and sewer charges by the following amounts for a typical 3/4" water service:

	Current	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Target Rates
Water	\$35.31	\$37.31	\$40.83	\$44.37	\$49.32	\$54.29	\$58.74
Sewer	\$28.66	\$39.48	\$42.78	\$46.10	\$50.79	\$55.50	\$37.76
Water & Sewer	\$63.97	\$76.79	\$83.61	\$90.46	\$100.12	\$109.79	\$96.51
Increase Over Current	-	\$12.82	\$19.64	\$26.49	\$36.15	\$45.82	-