

EXHIBIT – A

to Resolution No. 3443

The City Council hereby adopts the following rate schedule. The below noted fees/charges supersede and replace any previously established rates for water and/or sewer services.

Monthly Water Fees (Fiscal Year being July 1- June 30) **EXISTING – NO CHANGE** EXHIBIT A-1

		Current	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Base Rate per EDU*		-	\$ 22.95	\$ 23.41	\$ 23.88	\$ 24.35	\$ 24.84
Capital Expenses per EDU		-	\$ -	\$ 2.81	\$ 5.63	\$ 9.85	\$ 14.07
Curb-Stop Fee per Service		-	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00
Total		-	\$ 24.95	\$ 28.22	\$ 31.51	\$ 36.20	\$ 40.91
Meter Size	EDUs	Monthly Service Charge					
¾"	1.00	\$ 22.95	\$ 24.95	\$ 28.22	\$ 31.51	\$ 36.20	\$ 40.91
1"	1.79	\$ 32.79	\$ 43.08	\$ 48.93	\$ 54.82	\$ 63.23	\$ 71.65
1½"	4.00	\$ 39.35	\$ 93.80	\$ 106.88	\$ 120.03	\$ 138.82	\$ 157.65
2"	7.14	\$ 71.05	\$ 165.86	\$ 189.20	\$ 212.68	\$ 246.22	\$ 279.83
3"	16.00	\$ 163.96	\$ 369.20	\$ 421.50	\$ 474.11	\$ 549.28	\$ 624.59
4"	28.57	\$ 327.91	\$ 657.68	\$ 751.08	\$ 845.02	\$ 979.23	\$ 1,113.71
Block		Monthly Usage Charge per 1,000 gallons					
0 to 3,000 gallons		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3,001 to 8,000 gallons		\$ 4.12	\$ 4.12	\$ 4.20	\$ 4.29	\$ 4.37	\$ 4.46
8,001 to 20,000 gallons		\$ 5.41	\$ 5.41	\$ 5.52	\$ 5.63	\$ 5.74	\$ 5.86
> 20,001 gallons		\$ 6.83	\$ 6.83	\$ 6.97	\$ 7.11	\$ 7.25	\$ 7.39

*One (1) EDU = equivalent dwelling unit, which is a typical ¾" residential water service.

Monthly SEWER Fees (Fiscal Year being July 1- June 30) **EXISTING – NO CHANGE** EXHIBIT – A 2

		Current	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Base Rate per EDU		-	\$ 23.83	\$ 24.31	\$ 24.79	\$ 25.29	\$ 25.79
Capital Expenses per EDU		-	\$ 10.82	\$ 13.55	\$ 16.28	\$ 20.38	\$ 24.48
Total		-	\$ 34.65	\$ 37.86	\$ 41.07	\$ 45.67	\$ 50.27
Meter Size	EDUs	Monthly Service Charge					
¾"	1.00	\$ 23.83	\$ 34.65	\$ 37.86	\$ 41.07	\$ 45.67	\$ 50.27
1"	1.79	\$ 42.66	\$ 62.02	\$ 67.76	\$ 73.52	\$ 81.75	\$ 89.99
1½"	4.00	\$ 95.32	\$ 138.60	\$ 151.43	\$ 164.29	\$ 182.67	\$ 201.10
2"	7.14	\$ 170.15	\$ 247.40	\$ 270.30	\$ 293.26	\$ 326.07	\$ 358.96
3"	16.00	\$ 381.82	\$ 554.40	\$ 605.71	\$ 657.16	\$ 730.70	\$ 804.39
4"	28.57	\$ 680.82	\$ 989.95	\$ 1,081.56	\$ 1,173.45	\$ 1,304.75	\$ 1,436.34
Block		Monthly Usage Charge per 1,000 gallons					
0 to 3,000 gallons		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3,001 to 8,000 gallons		\$ 1.61	\$ 1.61	\$ 1.64	\$ 1.68	\$ 1.71	\$ 1.74
8,001 to 20,000 gallons		\$ 1.61	\$ 2.11	\$ 2.15	\$ 2.20	\$ 2.24	\$ 2.28
> 20,001 gallons		\$ 1.61	\$ 2.67	\$ 2.72	\$ 2.78	\$ 2.83	\$ 2.89

*One (1) EDU = equivalent dwelling unit, which is a typical ¾" residential water service.

Based upon an assumed average usage of 6,000 gallons per month, the rate structure is estimated to increase the monthly charges as follows for a typical ¾" service (Fiscal Year being July 1- June 30)

Fund	Current	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Current Target Rate
Water	\$ 35.31	\$ 37.31	\$ 40.83	\$ 44.37	\$ 49.32	\$ 54.29	\$ 58.74
Sewer	\$ 28.66	\$ 39.48	\$ 42.78	\$ 46.10	\$ 50.79	\$ 55.50	\$ 37.76
Water and Sewer	\$ 63.97	\$ 76.79	\$ 83.61	\$ 90.46	\$ 100.12	\$ 109.79	\$ 96.51
Increase Over Current	-	\$ 12.82	\$ 19.64	\$ 26.49	\$ 36.15	\$ 45.82	-

DRAFT – DRAFT - DRAFT

EXHIBIT – A 3

Discontinuance/Reestablishment Charges.

A. Water Service: Charge for discontinuance/reestablishment of water service:
Inside normal working hours (i.e. when City Hall is open) — Sixty Dollars (\$60.00).
Outside normal working hours — Ninety Dollars (\$90.00).

B. Wastewater Service: Charge for discontinuance/reestablishment of wastewater service:
Same Hourly Rate as noted above for Water Service, except that in addition, a fee of \$150 per hour for heavy equipment shall be added.

C. Seasonal Occupant (Developed Lot): All developed lots with a structure connected to the City Water and Sewer system shall be charged for Water and Sewer service regardless of the status of the service. When the Water Service, is turned-off at the request of the owner, the full amount attendant to both Water and Sewer Fees as hereon shown shall continue to be required except that the “Base Rates” for both Water and Sewer shall not apply during said time of voluntary turn-off.

D. Undeveloped Lot: All vacant lots (i.e. lots where habitable structures do not exist, or if structures do exist, are otherwise by prior written approval of the City not connected to the City Water and Sewer Service) within the City limits, which have a water curbstop installed shall be charged for Water and Sewer service; (Undeveloped Lots without a curbstop are not included.) Water and Sewer Fees, as hereon shown, shall be required except that the “Base Rates” for both Water and Sewer shall not apply; and all other applicable rates shall be charged at 80%.

All vacant lots located outside the City Limits, and located within those applicable portions of Remington Ranch; Beartooth Business Park; and the Woodlands, shall be charged for Sewer service. Sewer Fees, as hereon shown, shall be required except that the “Base Rates” for both Water and Sewer shall not apply; and all other applicable rates shall be charged at 80%.

Miscellaneous Fees.

Application fee for service area enlargements	\$500.00
Application fee for extensions	\$500.00
Fee for special meter accuracy test (Data Log)	\$75.00
Fee for setting/removing fire hydrant meter	\$50.00 (The PW Director may require a deposit for anticipated water use.)
Fee for performing fireflow test (Admin)	\$60.00
Main-Line Tapping fee:	\$500.00 (Additional fees apply for Mains larger than 12”)
<u>Late payment penalty charge</u>	<u>15% per month **</u>
<u>Shut-Off Notice charge</u>	<u>\$25 ***</u>
<u>Service Call (Not charged when on site less than 10 minutes and use of tools not required)</u>	<u>Sixty Dollars (\$60.00).</u> Inside normal working hours (i.e. when City Hall is open) <u>Ninety Dollars (\$90.00).</u> Outside normal working hours
<u>Fee for Disposal of Septage</u>	<u>Septage shall not be accepted until such time that the Council adopts, by Resolution, specific protocols to ensure compliance with the City’s DEQ Wastewater Discharge Permit.</u>

** Payment for all utility billing related fees shall be due as of the 15th of each month. The Utility department shall provide a grace period of no more than 5 calendar days (after which the account shall be considered delinquent); and shall then apply the late payment penalty charge as hereon shown to the full amount of the utility bill.

*** Shut-Off Notices (door hangers) will be placed if payment is not received prior to delinquency for the 2nd month.

