

**City of Red Lodge Parks Board Budget - DRAFT based on 5/18/2016 Board Meeting Discussion  
July 1, 2016-June 30, 2017**

<u>Item #</u>	<u>Description</u>	<u>Amount</u>
1	Supplies	\$5,000
2	Weed Control	\$7,000
3	New Trail Construction (Contract/materials)	\$7,500
4	Existing Trail Maintenance (Contract/materials)	\$7,500
5	Parks, Trails, Tree Maintenance Contractor	\$8,000
6	Tree Maintenance (trimming, fertilizing, planting, arborist services, supplies)	\$8,000
7	Urban Forestry Program grant match (tree plan & tree inventory update/revision)	\$7,000
8	Red Lodge Proud and Beautiful flower baskets	\$2,000
9	Surveying (trail easements and park dedication)	\$5,000
10	Park User Group project assistance	\$10,000
11	Active Transportation Plan infrastructure implementation	\$15,000
12	Pride Park Mural	\$20,000
13	Rotary Park permanent bathroom	\$20,000
		\$122,000