

## Parks and Recreation District: Cost of Parks and Rec

The purpose of establishing a Red Lodge Parks and Recreation District is to maintain and improve the City's parks, trails, and open spaces. The City of Red Lodge 2015 Comprehensive Parks Plan identified and outlined many of the priorities for maintaining and improving Parks and Recreation in the City. One of the most pressing concerns is the need to renovate/rehabilitate the City Pool. The Comprehensive Parks Plan can be viewed at the City website: <http://cityofredlodge.net/departments/parks-board/>.

Mills are based on 2018-2019 value

- 1 mil is equivalent to \$17,399 in the High School District
- 16 mills in the high school district equals \$278,391, \$43.20 per \$200,000 property



<b>Option A – Rehabilitate Existing Pool</b>				
<b>Item</b>	<b>Capital Cost</b>	<b>Annual Payment*</b>	<b>Annual Estimated O/M Cost</b>	<b>Total Estimated Annual Budget</b>
Base Pool	\$885,000	\$63,500	\$60,000	\$123,500
Splash Deck/Features	235,000	14,000	12,000	26,000
Tower Water Slide	208,500	12,000	10,000	22,000
<b>All Option A Alternates</b>		<b>89,500</b>	<b>82,000</b>	<b>171,500</b>
<i>*20 year term at 4.5%</i>				

Staff and the Mayor are recommending Option A, outlined in the table above. A splash deck and tower slide are add-on options that may be added if there is public support, they could also be phased in at a later date.

The Pool Study and all options may be found on the following link:  
[https://adobeindd.com/view/publications/538b53b8-7691-4c9b-a654-48beb6a82652/1/publication-web-resources/pdf/Red\\_Lodge\\_January\\_2018.pdf](https://adobeindd.com/view/publications/538b53b8-7691-4c9b-a654-48beb6a82652/1/publication-web-resources/pdf/Red_Lodge_January_2018.pdf)