

RESOLUTION NO. 3396

A RESOLUTION OF THE CITY OF RED LODGE, MONTANA APPROVING AND ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2015-2016, AS PROPOSED BY THE RED LODGE CITY COUNCIL ON SEPTEMBER 2, 2015.

WHEREAS, the Carbon County Assessor reported that the taxable valuation of the City of Red Lodge for Fiscal Year 2015-2016 is \$6,498,254, and

WHEREAS, the City Council adopted the Final Budget for Fiscal Year 2015-2016 and there were no protests to the adoption of the Budget at a public hearing held on September 2, 2015, at 5:00 p.m.

NOW THEREFORE, BE IT RESOLVED that the following Final Budget for Fiscal Year 2015-2016 is hereby adopted and the total mill levy set at 128.15.

Fund Name	Total Requirement	Non-Tax Resources	Property Tax Revenue	Mills
1000 General	1,984,439	1,247,407	737,032	113.42
2190 Comp. Ins.	67,131	60,437	6,694	1.03
2370 Fire Retire	35,360	35,360		
2371 Health Ins.	74,614	6,577	68,037	10.47
2372 PERS	72,500	65,352	7,148	1.10
2375 Police Retire	64,026	50,184	13,842	2.13
2100 Resort Tax	1,086,885	1,086,885		
2220 Library	138,202	138,202		
2390 Drug Forfeiture	66,661	66,661		
2394 Bldg. Code Enf.	112,385	112,385		
2396 CDBG/HOME	96,421	96,421		
2820 Gas Tax	78,576	78,576		
2956 ISTEPA	4,839	4,839		
4030 Capt. Proj.	508,668	508,668		
4031 Ceme.Cpt.Imp.	119,369	119,369		
5210 Water Opert.	1,229,484	1,229,484		
5310 Sewer Opert.	986,602	986,602		
5410 Solid Waste	435,034	435,034		
7010 Ceme. Trust	24,482	24,482		
7050 Dance Pavilion	1,014	1,014		
7390 TBID #001	55,200	55,200		
Total	7,241,892	6,409,139	832,753	128.15

PASSED and APPROVED by the City Council and approved by the Mayor on this 2nd day of September 2015.

Mayor

ATTEST:

Clerk

