

RESOLUTION NO. 3362

A RESOLUTION OF THE CITY OF RED LODGE, MONTANA APPROVING AND ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2013-2014, AS PROPOSED BY THE RED LODGE CITY COUNCIL ON SEPTEMBER 3, 2013.

WHEREAS, the Carbon County Assessor reported that the taxable valuation of the City of Red Lodge for Fiscal Year 2013-2014 is \$6,692,387, and

WHEREAS, the City Council adopted the Final Budget for Fiscal Year 2013-2014 and there were no protests to the adoption of the Budget at a public hearing held on September 3, 2013, at 4:30 p.m.

NOW THEREFORE, BE IT RESOLVED that the following Final Budget for Fiscal Year 2013-2014 is hereby adopted and the total mill levy set at 127.25.

Fund Name	Total Requirement	Non-Tax Resources	Property Tax Revenue	Mills
1000 General	2,123,795	1,422,032	701,763	104.86
2190 Comp. Ins.	84,089	76,326	7,763	1.16
2370 Fire Retire	76,075	76,075		
2371 Health Ins.	111,177	2,292	108,885	16.27
2372 PERS	83,335	70,820	12,515	1.87
2375 Police Retire	61,641	40,962	20,679	3.09
3020 Fire Truck Levy	34,861	34,861		
2100 Resort Tax	970,472	970,472		
2220 Library	133,994	133,994		
2394 Bldg. Code Enf.	116,830	116,830		
2396 CDBG/HOME	58,402	58,402		
2820 Gas Tax	94,184	94,184		
2956 ISTEIA	4,839	4,839		
4030 Capt. Proj.	547,504	547,504		
4031 Ceme.Cpt.Imp.	1,375	1,375		
5210 Water Opert.	1,459,646	1,459,646		
5310 Sewer Opert.	1,547,474	1,547,474		
5410 Solid Waste	441,656	441,656		
5510 Ambulance	774,176	774,176		
7010 Ceme. Trust	98,221	98,221		
7050 Dance Pavilion	1,014	1,014		
7390 TBID #001	63,280	63,280		
<b>Total</b>	<b>8,892,040</b>	<b>8,040,435</b>	<b>851,605</b>	<b>127.25</b>

PASSED and APPROVED by the City Council and approved by the Mayor on this 3rd day of September 2013.

ATTEST:

*Debbie Popovich*

Clerk

*Jim Crut*  
Mayor