

RESOLUTION NO. 3318

A RESOLUTION OF THE CITY OF RED LODGE, MONTANA APPROVING AND ADOPTING THE BUDGET AMENDMENT FOR FISCAL YEAR 2010-2011, AS PROPOSED BY THE RED LODGE CITY COUNCIL ON JANUARY 11, 2011.

WHEREAS, the electors voted to establish a new Red Lodge/Roberts Ambulance District on July 13, 2010; and

WHEREAS, the City Council adopted the Budget Amendment for Fiscal Year 2010-2011 and there were no protests to the adoption of the Amendment to the Budget at a public hearing held during the January 11, 2011 Council meeting at 7:00 p.m.

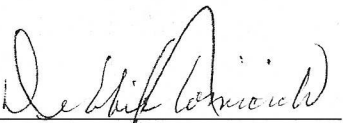
NOW THEREFORE, BE IT RESOLVED that the following Budget Amendment for Fiscal Year 2010-2011 is hereby adopted and the total mill levy set at 139.17.

Fund Name	Total Requirement	Non-Tax Resources	Property Tax Revenue	Mills
1000 General	1,920,717	1,291,814	628,903	104.01
2190 Comp. Ins.	91,997	51,485	40,512	6.70
2370 Fire Retire	41,808	23,669	18,139	3.00
2371 Health Ins.	96,523	600	95,923	15.76
2372 PERS	63,355	57,309	6,046	1.00
2375 Police Retire	54,976	38,651	16,325	2.70
3020 Fire Truck Levy	41,523	5,244	36,279	6.00
2100 Resort Tax	926,967	926,967		
2220 Library	129,778	129,778		
2394 Bldg. Code Enf.	86,311	86,311		
2396 CDBG/HOME	83,878	83,878		
2820 Gas Tax	112,405	112,405		
2956 ISTEPA	243,592	243,592		
2990 Stimulus Funds	10,973	10,973		
4030 Capt. Proj.	846,522	846,522		
5210 Water Opert.	2,140,172	2,140,172		
5310 Sewer Opert.	1,928,432	1,928,432		
5410 Solid Waste	391,612	391,612		
5510 Amb. District	536,710	536,710		
7010 Ceme. Trust	108,121	108,121		
7050 Dance Pavilion	1,014	1,014		
<b>Total</b>	<b>9,857,386</b>	<b>9,015,259</b>	<b>842,127</b>	<b>139.17</b>

PASSED and APPROVED by the City Council and approved by the Mayor on this 11th day of January 2011.

ATTEST:

Clerk



Mayor

