

RESOLUTION NO. 3314

A RESOLUTION OF THE CITY OF RED LODGE, MONTANA APPROVING AND ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2010-2011, AS PROPOSED BY THE RED LODGE CITY COUNCIL ON SEPTEMBER 14, 2010.

WHEREAS, the Carbon County Assessor reported that the taxable valuation of the City of Red Lodge for Fiscal Year 2010-2011 is \$6,046,569, and

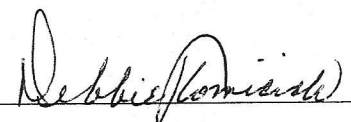
WHEREAS, the City Council adopted the Preliminary Budget for Fiscal Year 2010-2011 and there were no protests to the adoption of the Preliminary Budget at a public hearing held on September 14, 2010, at 6:30 p.m.

NOW THEREFORE, BE IT RESOLVED that the following Final Budget for Fiscal Year 2010-2011 is hereby adopted and the total mill levy set at 139.17.

Fund Name	Total Requirement	Non-Tax Resources	Property Tax Revenue	Mills
1000 General	1,920,717	1,291,814	628,903	104.01
2190 Comp. Ins.	91,997	51,485	40,512	6.70
2370 Fire Retire	41,808	23,669	18,139	3.00
2371 Health Ins.	96,523	600	95,923	15.76
2372 PERS	63,355	57,309	6,046	1.00
2375 Police Retire	54,976	38,651	16,325	2.70
3020 Fire Truck Levy	41,523	5,244	36,279	6.00
2100 Resort Tax	926,967	926,967		
2220 Library	129,778	129,778		
2394 Bldg. Code Enf.	86,311	86,311		
2396 CDBG/HOME	83,878	83,878		
2820 Gas Tax	112,405	112,405		
2956 ISTEPA	243,592	243,592		
2990 Stimulus Funds	10,973	10,973		
4030 Capt. Proj.	846,522	846,522		
5210 Water Opert.	2,140,172	2,140,172		
5310 Sewer Opert.	1,928,432	1,928,432		
5410 Solid Waste	391,612	391,612		
7010 Ceme. Trust	108,121	108,121		
7050 Dance Pavilion	1,014	1,014		
Total	9,320,676	8,478,549	842,127	139.17

PASSED and APPROVED by the City Council and approved by the Mayor on this 14th day of September 2010.


 Mayor

ATTEST: 
 Clerk