

RESOLUTION NO. 3289

A RESOLUTION OF THE CITY OF RED LODGE, MONTANA APPROVING AND ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2009-2010, AS PROPOSED BY THE RED LODGE CITY COUNCIL ON SEPTEMBER 22, 2009.


WHEREAS, the Carbon County Assessor reported that the taxable valuation of the City of Red Lodge for Fiscal Year 2009-2010 is \$5,765,190, and

WHEREAS, the City Council adopted the Preliminary Budget for Fiscal Year 2009-2010 and there were no protests to the adoption of the Preliminary Budget at a public hearing held on September 22, 2009, at 6:30 p.m.

NOW THEREFORE, BE IT RESOLVED that the following Final Budget for Fiscal Year 2009-2010 is hereby adopted and the total mill levy set at 138.22.

Fund Name	Total Requirement	Non-Tax Resources	Property Tax Revenue	Mills
1000 General	2,211,028	1,664,719	546,309	94.76
2190 Comp. Ins.	99,513	46,013	53,500	9.28
2370 Fire Retire	37,280	15,834	21,446	3.72
2371 Health Ins.	139,505	30,600	108,905	18.89
2372 PERS	59,322	53,211	6,111	1.06
2375 Police Retire	54,985	28,984	26,001	4.51
3020 Fire Truck Levy	35,388	797	34,591	6.00
2100 Resort Tax	1,129,340	1,129,340		
2220 Library	139,299	139,299		
2394 Bldg. Code Enf.	102,517	102,517		
2396 CDBG/HOME	382,393	382,393		
2820 Gas Tax	119,386	119,386		
2956 ISTEPA	67,477	67,477		
2990 Stimulus Funds	10,000	10,000		
4030 Capt. Proj.	764,525	764,525		
5210 Water Opert.	2,308,500	2,308,500		
5310 Sewer Opert.	1,898,100	1,898,100		
5410 Solid Waste	361,100	361,100		
7010 Ceme. Trust	105,336	105,336		
7050 Dance Pavilion	1,014	1,014		
<b>Total</b>	<b>10,026,008</b>	<b>9,229,145</b>	<b>796,863</b>	<b>138.22</b>

PASSED and APPROVED by the City Council and approved by the Mayor on this ~~22nd~~<sup>21st</sup> day of ~~September~~<sup>October</sup> 2009.

  
Mayor

ATTEST:   
Clerk