

RESOLUTION NO. 3244

A RESOLUTION OF THE CITY OF RED LODGE, MONTANA APPROVING AND ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2007-2008, AS AMENDED BY THE RED LODGE CITY COUNCIL ON AUGUST 28, 2007.

WHEREAS, the Carbon County Assessor reported that the taxable valuation of the City of Red Lodge for Fiscal Year 2007-2008 is \$5,199,850, and

WHEREAS, the City Council adopted the Preliminary Budget for Fiscal Year 2007-2008 and there were no protests to the adoption of the Preliminary Budget at a public hearing held on August 28, 2007, at 6:30 p.m.

NOW THEREFORE, BE IT RESOLVED that the following Final Budget for Fiscal Year 2007-2008 is hereby adopted and the total mill levy set at 133.37.

Fund Name	Total Requirement	Non-Tax Resources	Property Tax Revenue	Mills
1000 General	2,395,670	1,919,000	476,670	91.67
2190 Comp. Ins.	78,012	36,726	41,286	7.94
2370 Fire Retire	32,000	7,973	24,027	4.62
2371 Health Ins.	103,398	30,600	72,798	14.00
2372 PERS	53,000	32,343	20,657	3.97
2375 Police Retire	50,000	23,105	26,895	5.17
3020 Fire Truck Levy	32,704	1,505	31,199	6.00
2100 Resort Tax	1,375,600	1,375,600		
2220 Library	116,590	116,590		
2396 CDBG/HOME	55,341	55,341		
2500 RSID#8&#9	14,702	14,702		
2820 Gas Tax	130,300	130,300		
2956 ISTE	32,002	32,002		
4030 Capt. Proj.	664,384	664,384		
5210 Water Opert.	6,411,801	6,411,801		
5310 Sewer Opert.	1,547,258	1,547,258		
5410 Solid Waste	181,465	181,465		
7010 Ceme. Trust	98,316	98,316		
7050 Dance Pavillion	1,214	1,214		
<b>Total</b>	<b>13,373,757</b>	<b>12,680,225</b>	<b>693,532</b>	<b>133.37</b>

PASSED and APPROVED by the City Council and approved by the Mayor on this 28th day of August 2007.

  
 Mayor

ATTEST:   
 Clerk