

RESOLUTION NO. 3221

A RESOLUTION OF THE CITY OF RED LODGE, MONTANA APPROVING AND ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2006-2007, AS AMENDED BY THE RED LODGE CITY COUNCIL ON SEPTEMBER 12, 2006.

WHEREAS, the Carbon County Assessor reported that the taxable valuation of the City of Red Lodge for Fiscal Year 2006-2007 is \$4,981,626, and

WHEREAS, the City Council adopted the Preliminary Budget for Fiscal Year 2006-2007 and there were no protests to the adoption of the Preliminary Budget at a public hearing held on September 12, 2006, at 6:30 p.m.

NOW THEREFORE, BE IT RESOLVED that the following Final Budget for Fiscal Year 2006-2007 is hereby adopted and the total mill levy set at 130.86.

Fund Name	Total Requirement	Non-Tax Resources	Property Tax Revenue	Mills
1000 General	2,045,979	1,576,661	469,318	94.21
2190 Comp. Ins.	75,010	42,431	32,579	6.54
2370 Fire Retire	25,513	6,334	19,179	3.85
2371 Health Ins.	100,476	30,776	69,700	14.00
2372 PERS	45,469	40,488	4,981	1.00
2375 Police Retire	45,988	19,785	26,203	5.26
3020 Fire Truck Levy	34,466	4,577	29,889	6.00
2100 Resort Tax	1,379,394	1,379,394		
2220 Library	116,269	116,269		
2396 CDBG/HOME	57,575	57,575		
2500 RSID#8		34,469	34,469		
2820 Gas Tax	130,754	130,754		
2956 ISTEPA	32,002	32,002		
4030 Capt. Proj.	614,302	614,302		
5210 Water Opert.	1,019,952	1,019,952		
5310 Sewer Opert.	1,434,886	1,434,886		
5410 Solid Waste	185,097	185,097		
7010 Ceme. Trust	94,596	94,596		
7050 Dance Pavilion	1,229	1,229		
Total	7,473,426	6,821,577	651,849	130.86

PASSED and APPROVED by the City Council and approved by the Mayor on this 12th day of September 2006.

ATTEST:



Clerk

Mayor

