

RESOLUTION NO. 3193

A RESOLUTION OF THE CITY OF RED LODGE, MONTANA APPROVING AND ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2005-2006, AS AMENDED BY THE RED LODGE CITY COUNCIL ON AUGUST 30, 2005.

WHEREAS, the Carbon County Assessor reported that the taxable valuation of the City of Red Lodge for Fiscal Year 2005-2006 is \$4,838,136, and

WHEREAS, the City Council adopted the Preliminary Budget for Fiscal Year 2005-2006 and there were no protests to the adoption of the Preliminary Budget at a public hearing held on August 30, 2005, at 5:30 p.m.

NOW THEREFORE, BE IT RESOLVED that the following Final Budget for Fiscal Year 2005-2006 is hereby adopted and the total mill levy set at 128.84.

| Fund Name | Total Requirement | Non-Tax Resources | Property Tax Revenue | Mills |
|----------------------|-------------------|-------------------|----------------------|---------------|
| 1000 General | 1,848,405 | 1,385,687 | 462,718 | 95.64 |
| 2190 Comp. Ins. | 66,467 | 38,890 | 27,577 | 5.70 |
| 2370 Fire Retire | 13,837 | 13,837 | | |
| 2371 Health Ins. | 98,984 | 31,251 | 67,733 | 14.00 |
| 2372 PERS | 51,438 | 39,343 | 12,095 | 2.50 |
| 2375 Police Retire | 35,892 | 11,702 | 24,190 | 5.00 |
| 3020 Fire Truck Levy | 35,534 | 6,506 | 29,028 | 6.00 |
| 2100 Resort Tax | 1,490,979 | 1,490,979 | | |
| 2220 Library | 99,507 | 99,507 | | |
| 2396 CDBG/HOME | 55,757 | 55,757 | | |
| 2500 RSID#8	 | 42,418 | 42,418 | | |
| 2820 Gas Tax | 153,635 | 153,635 | | |
| 2956 ISTEPA | 2,002 | 2,002 | | |
| 4030 Capt. Proj. | 575,522 | 575,522 | | |
| 5210 Water Opert. | 1,354,915 | 1,354,915 | | |
| 5310 Sewer Opert. | 1,269,167 | 1,269,167 | | |
| 5410 Solid Waste | 183,393 | 183,393 | | |
| 7010 Ceme. Trust | 90,561 | 90,561 | | |
| 7050 Dance Pavilion | 1,229 | 1,229 | | |
| Total | 7,469,642 | 6,846,301 | 623,341 | 128.84 |

PASSED and APPROVED by the City Council and approved by the Mayor on this 30th day of August, 2005.

ATTEST:

Clerk

Debbie Romicich

Mayor

Rich C. Cassling