

October 17, 2005

The Red Lodge City Council met in special session on October 17, 2005 at 8:00 a.m. This meeting was posted at the Post Office and City Hall. The meeting was called for the following agenda item: Resolution No. 3198 – Budget Revision.

**ROLL CALL OF OFFICERS** Present: Mayor Gessling, Aldermen Bullock, Mahan, Lockman, and Scanlin. Absent: Aldermen Carpenter and Reynolds.

The meeting was called to revise the current budget resolution as changes were made by the State. The taxable valuation was amended which in turn changes the value of a mill. This being done the City had to revise the budget resolution.

**RESOLUTION NO. 3198**

**A RESOLUTION OF THE CITY OF RED LODGE, MONTANA APPROVING AND ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2005-2006, AS AMENDED BY THE RED LODGE CITY COUNCIL ON OCTOBER 17, 2005 DUE TO NEW TAXABLE VALUES GIVEN BY THE CARBON COUNTY ASSESSOR.**

**WHEREAS**, the Carbon County Assessor reported that the taxable valuation of the City of Red Lodge for Fiscal Year 2005-2006 has changed due to tax re-evaluations to be \$4,823,082, and;

**WHEREAS**, the City Council adopted the Preliminary Budget for Fiscal Year 2005-2006 and there were no protests to the adoption of the Preliminary Budget at a public hearing held on August 30, 2005, at 5:30 p.m.

**WHEREAS**, the City Council held a special meeting on October 17, 2005, at 8:00 a.m. to adopt Resolution No. 3198 after changes were made due to the new figures from the Carbon County Assessor on the taxable value of the City.

**NOW THEREFORE, BE IT RESOLVED** that the following Final Budget for Fiscal Year 2005-2006 is hereby adopted and the total mill levy set at 129.19.

Fund Name	Total Requirement	Non-Tax Resources	Property Tax Revenue	Mills
1000 General	1,848,405	1,385,727	462,678	95.93
2190 Comp. Ins.	66,430	38,890	27,540	5.71
2370 Fire Retire	13,837	13,837		
2371 Health Ins.	98,774	31,251	67,523	14.00
2372 PERS	51,449	39,343	12,106	2.51
2375 Police Retire	36010	11,702	24,308	5.04
3020 Fire Truck Levy	35,534	6,506	29,028	6.00
2100 Resort Tax	1,490,979	1,490,979		
2220 Library	99,507	99,507		
2396 CDBG/HOME	55,757	55,757		
2500 RSID#8&#9	42,418	42,418		
2820 Gas Tax	153,635	153,635		
2956 ISTE A	2,002	2,002		
4030 Capt. Proj.	575,522	575,522		
5210 Water Oper.	1,354,915	1,354,915		
5310 Sewer Oper.	1,269,167	1,269,167		
5410 Solid Waste	183,393	183,393		
7010 Ceme. Trust	90,561	90,561		
7050 Dance Pavilion	1,229	1,229		
<b>Total</b>	<b>7,469,524</b>	<b>6,846,341</b>	<b>623,183</b>	<b>129.19</b>

Motion by Mahan, second by Scanlin to adopt Resolution No. 3198. On roll call vote, those in favor: Alderman Bullock, Mahan, Lockman and Scanlin. Those opposed: none. Motion carried.

Meeting adjourned at 8:15 a.m.

ATTEST:

Debrah Tomich  
City Clerk

Richard P. Gessling  
Mayor