

October 6, 2009

The Red Lodge City Council met in special session on October 6, 2009 at 6:30 p.m. This meeting was posted at the Post Office and City Hall. The meeting was called for the following agenda item, Resolution #3289 – Final Budget FY-10. The meeting was called to order by Mayor Scanlin followed by the Pledge of Allegiance to the Flag.

**ROLL CALL OF OFFICERS** Present: Mayor Scanlin, Aldermen Kampfe, Mahan, Richer, Labrie, Kennicott and Priest.

**Resolution #3289 – Final Budget FY-10**

**RESOLUTION NO. 3289**

**A RESOLUTION OF THE CITY OF RED LODGE, MONTANA APPROVING AND ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2009-2010, AS PROPOSED BY THE RED LODGE CITY COUNCIL ON SEPTEMBER 22, 2009.**

**WHEREAS**, the Carbon County Assessor reported that the taxable valuation of the City of Red Lodge for Fiscal Year 2009-2010 is \$5,765,190, and

**WHEREAS**, the City Council adopted the Preliminary Budget for Fiscal Year 2009-2010 and there were no protests to the adoption of the Preliminary Budget at a public hearing held on September 22, 2009, at 6:30 p.m.

**NOW THEREFORE, BE IT RESOLVED** that the following Final Budget for Fiscal Year 2009-2010 is hereby adopted and the total mill levy set at 138.22.

---

Fund Name	Total Requirement	Non-Tax Resources	Property Tax Revenue	Mills
1000 General	2,211,028	1,664,719	546,309	94.76
2190 Comp. Ins.	99,513	46,013	53,500	9.28
2370 Fire Retire	37,280	15,834	21,446	3.72
2371 Health Ins.	139,505	30,600	108,905	18.89
2372 PERS	59,322	53,211	6,111	1.06
2375 Police Retire	54,985	28,984	26,001	4.51
3020 Fire Truck Levy	35,388	797	34,591	6.00
2100 Resort Tax	1,129,340	1,129,340		
2220 Library	139,299	139,299		
2394 Bldg. Code Enf.	102,517	102,517		
2396 CDBG/HOME	382,393	382,393		
2820 Gas Tax	119,386	119,386		
2956 ISTEPA	67,477	67,477		
2990 Stimulus Funds	10,000	10,000		
4030 Capt. Proj.	764,525	764,525		
5210 Water Opert.	2,308,500	2,308,500		
5310 Sewer Opert.	1,898,100	1,898,100		
5410 Solid Waste	361,100	361,100		
7010 Ceme. Trust	105,336	105,336		
7050 Dance Pavillion	1,014	1,014		
<b>Total</b>	<b>10,026,008</b>	<b>9,229,145</b>	<b>796,863</b>	<b>138.22</b>

---

Motion by Mahan, second by Richter to approve Resolution No. 3289 as presented. On roll call vote those in favor: Aldermen Kampfe, Mahan, Richter, Labrie and Kennicott. Those opposed: Alderman Priest. Motion carried.

Priest stated his concern that if the budget is passed as is, the line items in Resort Tax, Water and Sewer will not be reviewed further. He feels there are line items in these departments that have not been brought

to the Council with full supporting documentation, such as the project to change out the meters. He would like more specific information before any project like this goes ahead. It was brought out that by passing the budget it would still be possible to discuss any projects before they are started. Kampfe said that the Administration Committee would review the line item capital projects in Resort Tax, Water and Sewer and bring them back at the next Council meeting for further discussion.

Mahan called for the question. All Aldermen voted in favor of the call for the question.

Meeting adjourned at 6:55 p.m.

---

Mayor

ATTEST:

---

City Clerk