

September 1, 2011

The Red Lodge City Council met in special session on September 1, 2011 at 5:30 p.m. This meeting was posted at the Post Office and City Hall. The meeting was called for the following agenda item, Public Hearing for Fiscal Year 2012 Budget and Resolution #3331 – Final Budget FY-12. The public hearing was opened at 5:30 p.m. by Acting Mayor Mahan. No one from the public was in attendance at the public hearing and it was closed at 5:35 p.m.

ROLL CALL OF OFFICERS Present: Acting Mayor Mahan, Aldermen Kampfe, Richter, Labrie and Schoenike. Absent: Mayor Roat and Alderman Williams.

Resolution #3331 – Final Budget Fiscal Year 2011-2012
RESOLUTION NO. 3331

A RESOLUTION OF THE CITY OF RED LODGE, MONTANA APPROVING AND ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2011-2012, AS PROPOSED BY THE RED LODGE CITY COUNCIL ON SEPTEMBER 1, 2011.

WHEREAS, the Carbon County Assessor reported that the taxable valuation of the City of Red Lodge for Fiscal Year 2011-2012 is \$6,336,989, and

WHEREAS, the City Council adopted the Preliminary Budget for Fiscal Year 2011-2012 and there were no protests to the adoption of the Preliminary Budget at a public hearing held on September 1, 2011, at 5:30 p.m.

NOW THEREFORE, BE IT RESOLVED that the following Final Budget for Fiscal Year 2011-2012 is hereby adopted and the total mill levy set at 138.25.

Fund Name	Total Requirement	Non-Tax Resources	Property Tax Revenue	Mills
1000 General	2,067,137	1,407,964	659,173	104.02
2190 Comp. Ins.	93,492	56,991	36,501	5.76
2370 Fire Retire	38,819	27,666	11,153	1.76
2371 Health Ins.	113,522	4,653	108,869	17.18
2372 PERS	71,898	68,730	3,168	.50
2375 Police Retire	56,978	37,777	19,201	3.03
3020 Fire Truck Levy	51,860	13,838	38,022	6.00
2100 Resort Tax	969,000	969,000		
2220 Library	133,944	133,944		
2394 Bldg. Code Enf.	71,304	71,304		
2396 CDBG/HOME	82,145	82,145		
2820 Gas Tax	102,621	102,621		
2956 ISTEIA	362,136	362,136		
4030 Capt. Proj.	677,024	677,024		
5210 Water Opert.	1,938,208	1,928,208		
5310 Sewer Opert.	1,494,650	1,494,650		
5410 Solid Waste	415,524	415,524		
5510 Ambulance	591,139	591,139		
7010 Ceme. Trust	87,406	87,406		

7050 Dance Pavilion	1,014	1,014		
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Total	9,419,821	8,543,734	876,087	138.25

Motion by Kampfe, second by Labrie to approve Resolution #3331, a resolution of the City of Red Lodge, Montana, approving and adopting the final budget for fiscal year 2011-2012. On roll call vote all Aldermen present voted "Aye." Motion carried.

Meeting adjourned at 5:45 p.m.

Mayor

ATTEST:

City Clerk